


City Development Performance Indicators 2009/10

PI Type	Ref	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Direction of Travel	Data Quality
1 Leeds Strategic Plan Government Agreed	NI 185	CO2 reduction from local authority operations	Sustainable Development	Quarterly %	Rise	143,500 tonnes CO2*	N/A	2.1%	3.7%	N/A	No Concerns with data
	<p>Excellent progress has been made and emissions reduced by 3.7% between 2008/09 and 2009/10, an overachievement of almost 50% against the target reduction of 2.1%. Reductions were achieved in 3 of the 4 quarters and most sectors achieved reductions over the year, with the exception of Street Lighting. Considering the performance in the 5 key areas, the reduction in carbon emissions consisted of a 4.7% reduction from Buildings; 6.2% from Business Travel; 5.6% from Fleet; and 2.3% from Outsourced Fleet. Street Lighting emissions increased by 2.3% due to the PFI programme, which focussed initially in the more rural areas resulting in additional lighting columns being installed to achieve prescribed light standards. This trend will be reversed as more urban areas are reached.</p> <p>Fleet vehicles and business travel achieved significant reductions due to excellent energy efficiency and staff engagement initiatives. The consistent trend in reducing building emissions is encouraging as this forms over 60% of total emissions and is due to a combination of building disposal, more efficient new buildings, energy efficiency improvements and staff awareness. The NI185 Action Plan will continue to focus on cost-effective carbon reductions.</p> <p>* The baseline quoted above is the estimated baseline agreed with Government Office, Yorkshire and Humberside. The true baseline for 2008/09 is 136,989 tonnes of CO2.</p>										
2 Leeds Strategic Plan Government Agreed	NI 169	Non-principal classified roads where maintenance should be considered	Highways Services	Annually %	Fall	12%	9%	10%	7%		No Concerns with data
	<p>The data used to calculate this indicator is collected by an independent contractor accredited by the DfT, who performs surveys for authorities across the country. Additionally, the survey is carried out on a sampling basis, which can mean that results fluctuate year on year, despite the work which has been carried out by the authority. The targets for this indicator are set as part of the LSP and therefore cannot be changed, hence the apparent disparity between last year's result and this year's target.</p> <p>The drive in improvement, by targeting repairs on this network is borne out by the trend in the improving results for this performance indicator. It was anticipated that the work carried out on this network over the last two years would lead to a 1% improvement year on year. The 2% measured improvement is consistent with this target when the confidence limits are applied to the figures. The confidence interval for the 7% result is +/- 1.7% (5.3% to 8.7%) and for the 9% result is +/- 1.9% (7.1% to 10.9%). Future planned works for this network should help maintain the momentum of improvement.</p>										
3 Leeds Strategic Plan Government Agreed	NI 163	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher	Economic Development	Annually %	Rise	70.6%	69.0%	75.6%	Data due Sept 2010	N/A	No Concerns with data
	<p>The data is collected annually (calendar year) from the Office for National Statistics (ONS) Annual Population Survey (APS), the results of which will be available in September 2010.</p>										
4 Leeds Strategic Plan Government Agreed	NI 164	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 3 or higher.	Economic Development	Annually %	Rise	50.5%	51.3%	54.5%	Data due Sept 2010	N/A	No Concerns with data
	<p>The data is collected annually (calendar year) from the Office for National Statistics (ONS) Annual Population Survey (APS), the results of which will be available in September 2010.</p>										

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5 Leeds Strategic Plan Government Agreed	NI 154	Net Additional homes provided	Forward Planning & Implementation	Annually Numerical	Rise	0	3,828	Cumulative Target of 8,428 for LSP	6,067 cumulative	N/A	No Concerns with data
	<p>The Council is required to monitor its housing delivery each financial year by tracking housing starts and completions as well as any losses. The net additional homes provided in 2009/10 is 2239. The gross housing build totalled 2517 units this year. However, bulk demolition was higher than in previous years due to large scale clearance and regeneration plans. The extremely low level of completions recorded in January 2010 and lower than expected completion levels in February 2010 may be due to the weather, which has delayed some developments. Low start levels for the past few months are expected to translate into low completion levels over the coming year.</p> <p>It is anticipated that 2010/11 will continue to deliver lower levels of housing due to the economic conditions, which are restricting financing for development. The Council is actively engaging with Communities and Local Government and the Homes and Communities Agency to secure funding for various housing projects to ensure housing developments are on track. However the current low level of starts will mean a low level of completions in the coming months.</p>										
6 Leeds Strategic Plan Government Agreed	NI 188	Planning to adapt to climate change	Sustainable Development	Quarterly Level	Rise	Level 0	Level 1	Level 2	Level 1		No Concerns with data
	<p>The target of Level 2 for 2009/10 for NI 188 has not been achieved this year. Of the 6 tasks for 2009/10, only 1 has been completed (encouraging the Local Strategic Partnership to identify major weather and climate vulnerabilities and opportunities that affect the delivery of the Partnership's objectives), 4 have made significant progress and 1 has been started but minimal progress has been made. The Service is actively pursuing a dedicated resource for NI 188. Whilst Level 2 has not been achieved, progress has been made in Levels 3 and 4. Progress in these higher levels has provided the foundation to achieve the 2010/11 target of Level 3.</p>										
7 Leeds Strategic Plan Government Agreed	NI 167	Congestion - average person journey time per mile during the morning peak (07:30-09:30)	Transport Policy	Annually Minutes and seconds	Fall	4 Minutes 4 seconds	3 Minutes 56 Seconds	4 Minutes 19 Seconds	Data due November 2010	N/A	No Concerns with data
	<p>This indicator is calculated by DfT and will not be available until November 2010.</p>										
8 Leeds Strategic Plan Government Agreed	NI 47	Percentage change in the number of people killed or seriously injured in road traffic accidents	Transport Policy	Annually %	Rise	374 (2007 Actual Result)	-1.7%	2.5%	4.0%		No Concerns with data
	<p>This indicator is measured in a calendar year and based on a percentage change from 1 year to the next, using a 3 year rolling average. After showing no real sign of change since 2006, the number of casualties killed or seriously injured (KSI) fell significantly during 2009 and the total is now below the target trajectory. The 2009 total of 321 KSI is, in fact, lower than the target figure of 332. In view of the flat trend during the period 2006 to 2008 however, the drop in 2009 may, in part, be due to random fluctuation and so efforts aimed at reducing KSI casualties will be maintained. Compared with the average of the previous 5 years, the 2009 KSI figures fell by 26% amongst car occupants (driver plus passenger) and 18% for pedestrians. There was no real change for KSI pedal cyclists, whilst there was a small increase in motor cycle KSI casualties. Please note that good performance is typified by a positive percentage change.</p>										
9 Leeds Strategic Plan Partnership Agreed	NI 11	Engagement in the Arts	Arts and Events	Annually %	Rise	37.1%	37.1%	38.1%	46.3%		No Concerns with data
	<p>The Active People Survey is a national survey, funded by Sport England which runs annually from October. Questions relating to NI 11 were introduced in April 2008 and the baseline figure (for 2008/09) was provided by the Department for Culture, Media and Sport in December 2008. Results do not solely relate to cultural events organised by the Council, or events within the Leeds' boundary. The target for the next 2 years reflects the service's commitment to improvement, but sets a realistic level in light of concerns that it is difficult to influence awareness beyond their services. The results have been contributed to by the success of the programme of events and activities held by the Council.</p>										





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PI Type	Ref	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Direction of Travel	Data Quality
10 Leeds Strategic Plan Partnership Agreed	LSP-EE1a	Support the establishment of 550 new businesses in deprived communities in Leeds by 2011.	Economic Development	Quarterly Number	Rise	12,397	13,016	12,809	12,883	↓	Some Concerns with data
	<p>This indicator tracks the total number of businesses in the LEGI sphere of influence as reported by the BETA model (an economic modelling tool), which draws on the yell.com and Experian business databases. In the final quarter of 2009/10 alone the business stock in our target area declined by 141, a reduction of slightly more than 1%. Despite this, the indicator remains ahead of overall target (to increase to 12947 by March 2011). While still well ahead of target the recession is having an effect on the Leeds economy, and the reduction over the last 2 quarters is a sign that the full effects of the recession have yet to be seen in the local economy.</p>										
11 Leeds Strategic Plan Partnership Agreed	LSP-CU1a(i)	Number of physical visits to libraries	Libraries and Information	Quarterly Number	Rise	4,181,923	3,998,358	3,850,000	3,823,562	↓	No Concerns with data
	<p>Physical visits to libraries missed their target by only 0.7%. This was caused partially by the cold weather in January and also by the impact of the closures of both Compton Road and Garforth Libraries for refurbishment, as less borrowers switched to other libraries than anticipated. This was almost counterbalanced by the earlier than anticipated reopening of Garforth Library.</p>										
12 Leeds Strategic Plan Partnership Agreed	NI 10	Visits to museums and galleries	Museums and Galleries	Annually %	Rise	48.1%	48.1%	49.1%	57.0%	↑	No Concerns with data
	<p>The Active People Survey is a national survey, funded by Sport England which runs annually from October. Questions relating to NI 10 were introduced in April 2008 and baseline figure was provided directly from the Department for Culture, Media and Sport in December 2008. The results do not relate solely to visits to Leeds' museums and galleries, but to museums and galleries in other locations/in private ownership. The results have been contributed to by the success of the programme of events and exhibitions held by the Council.</p>										
13 Leeds Strategic Plan Partnership Agreed	LSP-CU1a(ii)	The total number of visits to Museums and Galleries.	Museums and Galleries	Quarterly Number	Rise	384,346	995,883	1,000,500	1,007,923	↑	No Concerns with data
	<p>Admissions are counted at point of sale except in the City Museum (which has a manual count using a clicker) and both City Art Gallery and Kirkstall Abbey have magic eye sensors. This indicator is 7423 above target and 12040 above last year's actual, an increase of 1.21%. The improvement on last year's record figures shows the increase achieved from previous years is sustainable (average 2003-2007 was 381,000). The increase was achieved despite introducing shorter opening hours at the Art Gallery, a number of unplanned closures caused by staff vacancies, and a faster than expected fall off in visits to the new City Museum.</p>										
14 Leeds Strategic Plan Partnership Agreed	NI 9	Use of public libraries	Libraries and Information	Annually %	Rise	42.0%	42.0%	43.0%	41.7%	↓	No Concerns with data
	<p>The Active People Survey is a national survey, funded by Sport England which runs annually from October. Questions relating to NI 9 were introduced in April 2008 and the baseline figure was provided directly from the Department for Culture, Media and Sport in December 2008. Whilst the result shows a downwards direction of travel, the score of 41.7% is within the range of statistical variation for the sample size i.e. +/- 4.3%. However, the service continues to seek improvements which have included the refurbishment of Garforth Library (opened February 2010), and continued work on Compton Road Library (opening Summer 2010) and Chapeltown Library (opening Autumn 2010), which will attract more users of the service.</p>										





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PI Type	Ref	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Direction of Travel	Data Quality
15 Leeds Strategic Plan Partnership Agreed	LSP-CU2a(i)	Restore, refurbish and increase the cultural infrastructure of the city: a) Amount spent on developing facilities of national and international significance.	Museums and Galleries	Annually £	Rise	£0	£12,433,400	£46,557,000	£23,546,400	↑	No Concerns with data
	<p>Whilst CU2a (ii) (below) has achieved its target, this indicator has fallen below target due to a lower spending than anticipated in the phasing of the capital schemes. Specifically, the City Varieties start was held up by heritage investigations and delays with grant funding, in addition the complexity of legal agreements with neighbours slowed the project initiation. There were issues with the initial tender process for the Arena and inability to find a suitable partner for the build, which resulted in the Council taking on the project and a revised timeframe. These early delays with the Arena project had a knock on effect on the programme's 2009/10 in-year spend, although work is now back on track. The result for 2008/09 has both been amended to exclude investment in the refurbished/extended Garforth Library as this project has limited significance nationally.</p>										
16 Leeds Strategic Plan Partnership Agreed	LSP-CU2a(ii)	Restore, refurbish and increase the cultural infrastructure of the city: b) Number of physical infrastructure capital build projects of national or international significance that will increase and/or improve culture provision.	Museums and Galleries	Annually Number	Rise	0	3	3	3	↔	No Concerns with data
	<p>Whilst schemes are currently underway, no schemes were expected to be completed in 2009/10. The City Varieties start was delayed due to heritage investigations and also delays with grant funding, as well as the complexity of legal agreements with neighbours.</p>										
17 Leeds Strategic Plan Partnership Agreed	LSP-ENV2b	The percentage of parks and countryside sites assessed internally that meet the Green Flag criteria	Parks and Countryside	Annually %	Rise	10.80%	19.56%	21%	23.4%	↑	No Concerns with data
	<p>Each year a selection of parks and greenspaces are assessed internally according to the national Green Flag standard. The selection of parks assessed is on a 3 year rolling basis by trained Green Flag judges, with those attaining a pass reported as a percentage of all sites assessed. The performance is in line with expectations and supports the Parks and Greenspace Strategy for Leeds' target, i.e. to have all community parks to Green Flag standard by 2020.</p>										
18 Leeds Strategic Plan Partnership Agreed	NI 157 - MAJORS	Processing of planning applications as measured against targets for Major application types	Planning Services	Quarterly %	Rise	63.49%	65.33%	70.00%	60.49%	↓	No Concerns with data
	<p>Although the service met the national target of 60%, performance is below the LSP target for this indicator due to the effects of the recession both in reducing the number of new Major planning applications received (down 19% on last year) and the service proactively managing a backlog of old applications which had built up, particularly where developers are reluctant to sign s106 agreements. The number of 'out of time' applications has successfully been reduced from 88 at the beginning of the year to 54. The removal of some Major applications, to be dealt with separately under Planning Performance Agreements, has also affected performance by causing a further reduction in the overall number of new applications in the Major category. The service continues to concentrate on keeping all new applications 'in time' and, together with the reduced backlog of 'out of time' applications, this should help deliver targets next year. However, it is unlikely that the service will be able to meet the stretch target of 75% for 2010/11, which was agreed before the recession started.</p>										
19 Leeds Strategic Plan Partnership Agreed	NI 8	Adult Participation in sport and active recreation	Sport and Active Recreation	Annually %	Rise	20.6%	28.4%	22.6%	26.25%	↓	No Concerns with data
	<p>The figure above was gathered by Ipsos MORI who were commissioned by Sport England to undertake an annual sport and active recreation participation survey. The original survey was undertaken from October 2005 - October 2006 and this collected 1,000 surveys from most local authorities across England. The latest figures represent a dramatic improvement over the 2005/06 baseline of 20.6% and represents an improving underlying trend, despite the slight fall in performance since last year.</p>										

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PI Type	Ref	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Direction of Travel	Data Quality
20 Leeds Strategic Plan Partnership Agreed	LSP-TP1e	Increase the number of new customers on low incomes accessing credit union services (savings, loans and current accounts)	Economic Development	Quarterly Number	Rise	6,700	5,971	3,500	3,113		No Concerns with data
	<p>The results for this indicator are calculated through Leeds City Credit Union's (LCCU) records of the number of new customers to their services who are on low incomes. The annual target for this indicator is 3500 new customers and the target has not been achieved.</p> <p>Over the past 18 months LCCU has experienced significant changes which have impacted upon the accessibility of credit union services and therefore reduced exposure and the ability to recruit. The reasons for the drop off in performance are twofold. Firstly, as a result of a confidential review of the business a rationalisation of the LCCU branch network, including reduced hours of opening, has been implemented. Secondly, LCCU are reporting that as a result of the recession people are less willing to borrow money, and as a significant amount of the new members on low incomes are made up of borrowers, this has had an impact on the overall numbers achieved.</p>										
21 Leeds Strategic Plan Partnership Agreed	LSP-TR1a	Cycle trips to the City Centre in the morning peak period (7:30-9:30)	Transport Policy	Annually Number	Rise	728	967	840	1,064		No Concerns with data
	<p>Please note that this indicator is calculated based on surveys performed over a 3 day period and the targets are set as part of the Leeds Strategic Plan and cannot be altered. The promotion of existing cycle lanes, cycle promotion and new cycling infrastructure have all contributed to achieving the target set, not only for 2009/10 but also 2010/11. External factors such as the recession, increased fuel costs and the increase in the cost of short distance bus journeys may also have encouraged individuals who use these modes of transport to switch to cycling.</p>										
22 Leeds Strategic Plan Partnership Agreed	LSP-TR1b(i)	Percentage of non-car journeys into central Leeds in the morning peak period	Transport Policy	Annually %	Rise	42.3%	44.7%	44.7%	44.3%		No Concerns with data
	<p>Data for this indicator are obtained from both the Leeds Central Cordon Modal Split Roadside Survey and rail passenger counts undertaken by Metro. There are concerns over the robustness of this indicator as the survey methodology for rail passenger counts has recently been changed by Metro, and any change in the number of rail passengers directly affects the percentage mode share of other modes. Metro are in the process of commissioning a review of their data requirements and have been requested by Leeds City Council to include the collection of bus and rail passenger numbers in this process.</p> <p>Please note that the confidence intervals on this indicator are +/-2%. As such, the indicator is still within the target levels set and performance remains on track.</p>										
23 Leeds Strategic Plan Partnership Agreed	LSP-TR1b(ii)	Local bus passenger journeys originating in the authority area	Transport Policy	Annually Number	Rise	78,800,000	N/A	Not Set	See Comments	N/A	N/A
	<p>Data is not available from Metro for this indicator. Metro are in the process of commissioning a review of their data requirements and have been requested by Leeds City Council to include the collection of local bus passenger journeys in this process.</p>										
24 National Indicator	NI 168	Principal roads where maintenance should be considered	Highways Services	Annually %	Fall	9%	5%	5%	5%		No Concerns with data
	<p>The data used to calculate this indicator is collected by an independent contractor accredited by the DfT, who performs surveys for authorities across the country.</p> <p>Repair work was targeted on this network last year at a level to maintain the condition at a steady state. It was argued last year that the 5% result should be treated with caution due to statistical confidence limits on results. Hence a second year at this level provides reassurance that the amount of work being done is in keeping with our strategy. Resurfacing and repair works continue to be programmed on principal roads with the target of ensuring that there is no overall deterioration and performance continues at around the core city median of 6%. This allows resources to be focused on more local roads where there is still significant scope for improvement.</p>										





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25	National Indicator	NI 197	Improved Local Biodiversity - proportion of Local Sites where positive conservation management has been or is being implemented	Parks and Countryside	Annually %	Rise	45%	45%	45%	58%		No Concerns with data
<p>This indicator seeks to measure the performance of local authorities regarding biodiversity by assessing the implementation of active conservation management on Local Sites. It requires the authority to establish a Local Sites Partnership to oversee the selection criteria for sites and to examine evidence used to demonstrate action in support of positive conservation management. The Partnership includes representatives from public and private landowners, conservation groups and other agencies. A Partnership for Leeds has now been established and has undertaken a review of the process used to date. Additional evidence in support of the inclusion of further sites in the results has been secured, hence the increased performance for this indicator.</p>												
26	National Indicator	NI 198	Children travelling to school - mode of transport usually used	Transport Policy	Annually %	Fall	30.4%	28.4%	Not Set	Not Available until mid July 2010.		Some Concerns with data
<p>The indicator measures the percentage of children who use a car to travel to school. The data used to calculate this indicator is based on annual school census returns carried out in the Spring. The indicator is reported as part of the Local Transport Plan, which runs until 2011. With the agreement of the Government Office for Yorkshire & Humber, LCC were allowed to defer target setting until the minor issues surrounding data quality were resolved. The year end result will not be confirmed by the DfT until mid July.</p>												
27	National Indicator	NI 151	Overall Employment rate (working age)	Economic Development	Quarterly %	Rise	75.1%	73.0%	Not Set	71.4%		No Concerns with data
<p>This is the proportion of the working age population who are in employment according to the International Labour Definition. Data for this indicator is reported by the Annual Population Survey (APS) on a quarterly basis and is a combined survey of households in Great Britain; the average sample size for Leeds is 2,000 households. Between October 2008 and September 2009 the employment rate in Leeds was 71.4%, this is below the national average of 72.9%, and above the regional figure of 71.2%. The results for Leeds are 1.1% points higher than the previous quarter's results which relate to the period between July 2008 and June 2009 (70.3%). However it should be noted that the survey has a 95% confidence interval, i.e. +/- 2.2%.</p>												
28	National Indicator	NI 159	Supply of ready to develop housing sites	Forward Planning & Implementation	Annually %	Rise	102.0%	102.0%	100.0%	Not Reported	N/A	No Concerns with data
<p>As issues concerning this indicator are subject to a number of Appeals and a Judicial Review, the result will be reported only once these matters have been completed</p>												
29	National Indicator	NI 165	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least level 4 or higher.	Economic Development	Annually %	Rise	29.3%	29.3%	Not Set	Data not available until September 2010	N/A	No Concerns with data
<p>The data is collected annually (calendar year) from the Office for National Statistics (ONS) Annual Population Survey (APS), the results of which will be available in September 2010.</p>												
30	National Indicator	NI 166	Median earnings of employees in the area	Economic Development	Annually £	Rise	£433.10	£461.40	Not Set	£479.10		No Concerns with data


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PI Type	Ref	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Direction of Travel	Data Quality
		<p>The source of this information is the Annual Survey of Hours and Earnings (ASHE), which is available on NOMIS, the Official Labour Market Statistics website. ASHE is based on a sample of employee jobs taken from HM Revenue & Customs PAYE records. It does not cover the self employed. Data relates to a specific pay period in April of each year.</p> <p>In 2009 the median earnings for employees in the area was £479.10, which is an improvement on the 2008 figure of £461.40. The 2009 Leeds' results are higher than the regional average of £450.80 but below the national earnings figure of £495.20. However, it should be noted that the figures are derived from sample surveys, and therefore we can be 95% confident that the true Leeds figure in both cases is +/- 2.2 percentage points of the quoted figures.</p>									



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31	National Indicator	NI 170	Previously developed land that has been vacant or derelict for more than 5 years	Forward Planning & Implementation	Annually %	Fall	3.05%	3.05%	Not Set	3.13%		No Concerns with data
<p>The result shows a rise from last year, equivalent to a net increase of about 15 hectares of long-term vacant or derelict land and buildings. This can be explained by reference to low development activity levels, improved methodology, drawing on our Strategic Housing Land Availability project, plus the ageing of sites that came within the scope of the indicator during the period 2004 - 2005. With very little development activity during 2009/10 in the housing and commercial sectors generally, new sites reaching the 5 year threshold for inclusion within the indicator has exceeded the number of sites developed and therefore no longer counted in the indicator.</p> <p>This was a newly introduced national indicator last year and no targets were set, as there was no past history to enable assessment of the likely year-to-year variation in this indicator.</p>												
32	National Indicator	NI 171	New business registration rate	Economic Development	Annually Number	Rise	49	44	Not Set	Data due December 2010	N/A	No Concerns with data
<p>The data reported above is the result relating to 2008/09 which was published in December 2009. The data for 2009/10 will not be available until December 2010 when it will be published by the Department for Business Enterprise and Regulatory Reform. It measures the proportion of business registrations per 10,000 resident population aged 16 and above in the calendar year. In Leeds in 2008 there were 44 business registrations for every 10,000 residents. The rate for Leeds in 2008 is lower than the regional (48.5) and national (57.2) averages.</p>												
33	National Indicator	NI 172	Percentage of small businesses in an area showing employment growth	Economic Development	Annually %	Rise	Not Set	14.70%	Not Set	Data due December 2010	N/A	No Concerns with data
<p>The data reported above is the result relating to 2008-09. The data for 2009-10 will be released by the Department for Business Enterprise and Regulatory Reform in December 2010. In 2008, 14.7% of VAT registered businesses in Leeds were showing employment growth, this is lower than the regional rate of 15% but higher than the national figure of 14.2%.</p>												
34	National Indicator	NI 174	Skills gaps in the current workforce reported by employers	Economic Development	Annually %	Fall	13.00%	N/A	Not Set	19.00%	N/A	No Concerns with data
<p>The performance data is compiled from the National Employers Skills Survey that is conducted on a two-year cycle. The result above relates to the survey undertaken in 2009. In 2009 a total of 79,100 surveys were undertaken across England; in Leeds 1,109 surveys were completed. The 2009 result of 19% of employers reporting a skills gap amongst their workforce is a significant increase on the 2007 result of 13%, however it is important to consider that the survey has a 95% confidence level. The result for Leeds in 2009 is the same as the result for England.</p>												
35	National Indicator	NI 157 - MINORS	Processing of planning applications as measured against targets for Minor application types	Planning Services	Quarterly %	Rise	69.94%	76.17%	65.00%	77.92%		No Concerns with data
<p>Leeds City Council targets have been set to match and maintain the Government's published target of 65.00%, although the service is performing well against this.</p>												
36	National Indicator	NI 157 - OTHERS	Processing of planning applications as measured against targets for Other application types	Planning Services	Quarterly %	Rise	83.63%	86.41%	80.00%	86.03%		No Concerns with data
<p>Targets have been set to match and maintain the Government's published target of 80%, and the service is performing well against this.</p>												
37	National Indicator	NI 157 - COUNTY MATTERS	Processing of planning applications as measured against targets for County Matter application types	Planning Services	Quarterly %	Rise	64.71%	64.71%	Not Set	56.00%		No Concerns with data
<p>This is a new indicator which commenced in April 2008 as part of the new NI 157 national indicator suite. Unlike the other parts of NI 157 (Major, Minor and Other planning applications), the government has not set national targets. Because of the highly complex nature of these applications (minerals and waste applications) and the small number submitted (17 in 2008/09 and 25 in 2009/10), it would be difficult to set meaningful targets. Performance has fallen slightly, however this is due to the broad variation in complexity of the applications submitted.</p>												

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38	National Indicator	NI 186	Per capita reduction in CO2 emissions in the LA area	Sustainable Development	Annually %	Rise	6.701 tonnes per capita	1.3%	3.6%	5.7%		No Concerns with data
<p>Figures for per capita emissions in 2005 and 2007 were obtained from Defra and used to generate the percentage reduction between the baseline year of 2005 and 2007 against a cumulative target which commenced in 2008/09. The emissions for the city reduced over the period as compared to the 2008-09 result of 1.31%, however the population rose by approx 10,000, resulting in a lower per capita emission figure. There is a significant time lag (circa 2.5 years) before data becomes available for this indicator. Therefore, the reductions reported above actually occurred before the start of 2009/10 and any actions taken after 2007 are not reflected in this result.</p>												
39	National Indicator	NI 189	Flood and coastal erosion risk management	Engineering Services	Annually %	Rise	N/A	N/A	Not Set	100%	N/A	No Concerns with data
<p>Leeds City Council has made substantial progress in implementing recommendations of the Pitt Report on the flooding of June 2007, in advance of them becoming a statutory requirement. 100% of the actions for year 2 have been implemented. This includes giving increased emphasis to controlling flood risk arising from developments, improving our drainage records, building partnerships with the Environment Agency and Yorkshire Water, and helping householders with individual property flood protection measures.</p>												
40	National Indicator	NI 194a	Level of Air Quality - reduction in NOx emissions through local authority's estate and operations.	Sustainable Development	Annually %	Rise	283 tonnes	N/A	2.1%	6.3%	N/A	No Concerns with data
<p>The results indicate that our buildings and street lights are responsible for about two thirds of emissions. Detailed breakdowns show that transport is responsible for 51.3 tonnes (19.3%) of NOx emissions; and stationary sources are responsible for 214 tonnes (80.7%) of NOx. Emissions from transport have decreased as a percentage of our total emissions. The reduction is closely linked to actions arising from the National Indicator 185, Reduction of CO2 Emissions, Action Plan.</p>												
41	National Indicator	NI 194b	Level Air Quality - Percentage reduction in primary PM10 emissions through local authority's estate and operation.	Sustainable Development	Annually %	Rise	8.58 tonnes	N/A	2.1%	7.0%	N/A	No Concerns with data
<p>The results indicate that our buildings and street lights are responsible for about two thirds of emissions. Detailed breakdowns show that transport is responsible for 2.57 tonnes (32.2%) of PM10 emissions; stationary sources are responsible for 5.41 tonnes (67.8%) PM10. Emissions from transport have decreased as a percentage of our total emissions. The reduction is closely linked to actions arising from the National Indicator 185, Reduction of CO2 Emissions, Action Plan.</p>												
42	National Indicator	NI 175	Access to services and facilities by non-private modes, public transport, walking and cycling	Transport Policy	Annually %	Rise	89.5%	70.2%	Not Set	Data due mid July 2010	N/A	No Concerns with data
<p>The figure reported is for the West Yorkshire region. The information is not available at a Leeds level, and therefore no targets were set for this indicator. The result will not be available from the DfT until mid July.</p>												
43	National Indicator	NI 176	Working age people with access to employment by public transport (and other specified modes)	Transport Policy	Annually %	Rise	83.0%	84.0%	Not Set	Data due mid July 2010	N/A	No Concerns with data
<p>Figures reported previously have changed due to changes in the methodology used by Communities and Local Government, and targets will be amended accordingly by the DfT. The figures will be provided by the DfT in mid July 2010.</p>												
44	National Indicator	NI 177	Local bus and light rail passenger journeys originating in the authority area in a given year	Transport Policy	Annually Number	Rise	196,900,000	195,037,811	198,500,000	Data due mid July 2010	N/A	No Concerns with data
<p>Data for this indicator is supplied by METRO and will not be available until mid July.</p>												

City Development Performance Indicators 2009/10

PI Type	Ref	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Direction of Travel	Data Quality
45 National Indicator	NI 178 - Non-Frequent	Bus services running on time: Non-frequent services running on time	Transport Policy	Annually %	Rise	87%	86%	92%	Data due mid July 2010	N/A	Some Concerns with data
46 National Indicator	NI 178 - Scheduled	Bus services running on time: Excess waiting time for frequent scheduled services (6 or more buses per hour)	Transport Policy	Annually Minutes and sec	Fall	1m 36 sec	1m 13 sec	1m 9 sec	Data due mid July 2010	N/A	Some Concerns with data
47 National Indicator	NI 48	Percentage change in the number of children killed or seriously injured in road traffic accidents	Transport Policy	Annually %	Rise	43 (2007 actual)	2.9%	6.0%	6.2%		No Concerns with data
48 National Indicator	NI 199	Children and young people's satisfaction with parks and play areas (introduced in 2009/10)	Parks and Countryside	Survey %	Rise	40.00%	41.20%	41.20%	57.30%		No Concerns with data
49 Local Indicator	LEGI 1	Support the establishment of 550 new businesses in deprived communities in Leeds by 2011, with two thirds started by local residents.	Economic Development	Quarterly Number	Rise	0	127	300	244	N/A	Some Concerns with data
50 Local Indicator	LEGI 2	To assist 650 existing businesses in deprived communities in Leeds to survive and grow by 2011.	Economic Development	Quarterly Number	Rise	0	799	433	743	N/A	Some Concerns with data

City Development Performance Indicators 2009/10

PI Type	Ref	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Direction of Travel	Data Quality	
51	Local Indicator	LEGI 3	To attract 75 existing businesses to relocate to deprived communities in Leeds by 2011.	Economic Development	Quarterly Number	Rise	0	18	50	37	N/A	Some Concerns with data
<p>The 2008/09 result has been updated due to the introduction of a more accurate and reliable reporting mechanism. This new way of reporting enables the LEGI Programme team to record the total number of business inward investments on a database rather than a manual count which has been done previously. The figure is still behind target, however the LEGI Programme team are implementing additional measures to improve performance in the forthcoming year. These include working with the Inward Investment team to record relevant work in LEGI target areas and refocusing business support activity to identify inward investment activity which is not currently being recorded against this KPI. The target for 2009/10 has been amended to take into account the extension of the LEGI programme from 3 to 6 years.</p>												
52	Local Indicator	LEGI 4i	To create 1,100 jobs and move 800 people from deprived communities in Leeds into employment or self-employment by 2011. Part i: To create 1,100 jobs.	Economic Development	Quarterly Number	Rise	0	200	580	484	N/A	Some Concerns with data
<p>The 2008/09 result has been updated due to the introduction of a more accurate and reliable reporting mechanism which eliminates the duplication identified within the previously reported data. Performance is significantly below target, reflecting the effects of the recession which has been particularly difficult in employment terms. This can also be seen in the results of other indicators. In quarter 4, 35 jobs have been created by the programme. The immediate steps taken are, to ensure that projects collect appropriate and sufficient evidence to support jobs created; and a review of referral arrangements to ensure that LEGI clients who would prefer employment options to enterprise receive the most appropriate support. The target for 2009/10 has been amended to take into account the extension of the LEGI programme from 3 to 6 years.</p>												
53	Local Indicator	LEGI 4ii	To create 1,100 jobs and move 800 people from deprived communities in Leeds into employment or self-employment by 2011. Part ii: Move 800 people from deprived communities in Leeds into employment or self-employment	Economic Development	Quarterly Number	Rise	0	156	490	391	N/A	Some Concerns with data
<p>The 2008/09 result has been updated due to the introduction of a more accurate and reliable reporting mechanism. As fewer jobs than targeted have been created (LEGI 4i indicator above), the number of those jobs taken by local people is also below target. Actions taken to address the LEGI 4i indicator will also have an impact here. The target for 2009/10 has been amended to take into account the extension of the LEGI programme from 3 to 6 years.</p>												
54	Local Indicator	LKI 215a	The average number of days taken to repair a street lighting fault which is under the control of the local authority	Street Lighting	Quarterly Days	Fall	6.04 Days	4.57 Days	5.00 Days	4.83 Days	↓	No Concerns with data
<p>Southern Electrical Contracting (SEC) have met their target in relation to this indicator. A number of factors have contributed to this including the increased number of patrol and repairs, and the newer apparatus in use as a result of the Core Investment Programme (CIP). To date, SEC have removed 54,300 columns as part of the CIP and have replaced them with more energy efficient lantern and lamp configurations. The minor fall in performance when compared with last year is not significant.</p>												
55	Local Indicator	LKI 224a	The average time taken to repair a street lighting fault where response time is under the control of a Distribution Network Operator (DNO)	Street Lighting	Quarterly Days	Fall	26.15 Days	43.00 Days	20.00 Days	14.36 Days	↑	No Concerns with data
<p>The target agreed to by Southern Electrical Contracting is dependent on the performance of Yorkshire Electricity (YE). Performance has improved significantly compared to last year and YE have hit their target. However, longer term, YE will need to commit to investing in their deteriorating underground infrastructure as more supply faults could occur, which may lead to a deterioration in performance. Discussions with OFGEM regarding a national service level agreement are ongoing.</p>												

City Development Performance Indicators 2009/10

	PI Type	Ref	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Direction of Travel	Data Quality
56	Local Indicator	LKI 224b	Percentage of the unclassified road network where structural maintenance should be considered in that year.	Highways Maintenance	Annually %	Fall	18%	12%	8%	Data due mid July 2010	N/A	No Concerns with data
The result for this indicator will not be available until mid July 2010.												
57	Local Indicator	LKI CD HW02	Category 1, 1a or 2 footways where maintenance should be considered.	Highways Services	Annually %	Fall	19%	17%	15%	Data due mid July 2010	N/A	No Concerns with data
The result for this indicator will not be available until mid July 2010.												
58	Local Indicator	LKI CD HW04	The percentage of lighting points across the city in light.	Highways Services	Monthly %	Rise	98.50%	99.50%	98.75%	99.06%	↓	No Concerns with data
Southern Electrical Contracting have met their performance target for this indicator. This may be attributed to the improvements detailed within performance indicator LKI-215a, and also the Core Investment Programme, which so far has resulted in the replacement of approximately 54,300 street lights across the city. The minor fall in performance compared with last year is not significant.												
59	Local Indicator	BV-170c	The number of pupils visiting museums and galleries in organised school groups	Museums and Galleries	Quarterly Numerical	Rise	23,939	35,890	36,608	38,628	↑	No Concerns with data
The indicator is based on a physical count of children taken at the time the school group visits. The result was 2020 above target and 2738 above last year's actual, an increase of 7.6% when compared to last year's record figures. The service is now approaching capacity based on numbers of learning staff and teaching spaces available.												
60	Local Indicator	CP-CU50b	Visits to the City Council's cultural facilities - Sport & Active Recreation	Sport and Active Recreation	Quarterly Numerical	Rise	4,552,263	4,552,263	4,293,463	4,497,638	↓	Some Concerns with data
Some issues with data quality across 3 sites resulted in a lower 2009-10 result. Measures have been put in place to ensure correct and accurate data reporting for future quarters. However, performance rose 4.8% above the target despite contributory factors such as the temporary site closures at Armley, Morley and Kippax for refurbishment.												
61	Local Indicator	LKI-SC19	Number of sports facilities with a specified quality assurance standard.	Sport and Active Recreation	Annually Number	Rise	12	12	13	11	↓	No Concerns with data
A total of 11 sites were accredited in 2009/10 which is slightly below target. This was due to the temporary site closure of Kippax for refurbishment as well as difficulties with staffing at East Leeds Leisure Centre, which prevented the sites been put through Quest.												
62	Local Indicator	LKI-SP9b	Net cost per visit	Sport and Active Recreation	Annually £	Fall	£2.36	£2.31	£2.55	£2.31	↔	No Concerns with data
The subsidy (or net cost) per visit held steady in 2009/10. The effect of fewer visits was overcome by costs being held unchanged and better income. The 2008/09 figure was revised up from £2.24 because of the revision of the visit numbers following our own audit of group estimates. The costs would have fallen had it not been for an increase in payroll due to Job Evaluation corrections costing around £800,000 (19p per visit).												
63	Local Indicator	LKI-PCP 22	Overall user satisfaction with Parks and Countryside (from the user survey).	Parks and Countryside	3 yearly survey	Rise	6.8	N/A	7.00	7.37	↑	No Concerns with data

City Development Performance Indicators 2009/10

PI Type	Ref	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Direction of Travel	Data Quality
		<p>The result is drawn from analysis of responses from local residents to a 3 yearly postal survey using a national questionnaire called Greenstat, sent to 30,000 adults, 2400 young people and 2000 children with a representative distribution both city wide and across wards. The questions are varied around the use of parks and include equality and demographics data, and data is analysed by age, gender and by site to inform management activity and investment planning.</p> <p>The score of 7.37 is out of a total of 10 and represents good performance on those questions to the public that relate to user satisfaction. As the use of the Greenstat survey in this way is unique to Leeds there are no direct peer benchmarking opportunities available and therefore performance of the indicator is compared to previous scores for Leeds. This performance is broadly in line with expectations given that several years of Parks Renaissance funding has been invested in the physical assets.</p>									